

01-124 Louisiana Stadium and Exposition District

The Louisiana Stadium and Exposition District manages the operations of the Superdome and New Orleans Arena. The Louisiana Stadium and Exposition district has only one program, the Administrative Program. Therefore the mission and goals of the Louisiana Stadium and Exposition District are the same as those listed for the Administrative Program.

BUDGET SUMMARY

| | ACTUAL 1999- 2000 | ACT 11 2000 - 2001 | EXISTING 2000 - 2001 | CONTINUATION 2001 - 2002 | RECOMMENDED 2001 - 2002 | RECOMMENDED OVER/(UNDER) EXISTING |
|---|----------------------|-----------------------|-------------------------|-----------------------------|----------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 29,763,577 | 31,763,577 | 30,519,266 | 33,185,574 | 1,421,997 |
| Statutory Dedications | 9,729,998 | 2,030,000 | 2,030,000 | 2,030,000 | 2,030,000 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$9,729,998 | \$31,793,577 | \$33,793,577 | \$32,549,266 | \$35,215,574 | \$1,421,997 |
| EXPENDITURES & REQUEST: | | | | | | |
| Administrative | \$9,729,998 | \$31,793,577 | \$33,793,577 | \$32,549,266 | \$35,215,574 | \$1,421,997 |
| TOTAL EXPENDITURES AND REQUEST | \$9,729,998 | \$31,793,577 | \$33,793,577 | \$32,549,266 | \$35,215,574 | \$1,421,997 |
| AUTHORIZED FULL-TIME EQUIVALENTS: Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$553,634 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.